



**Regional School Unit 13**  
**Office of the Superintendent**  
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**John C. McDonald**  
 Superintendent of Schools  
**Steffany Tribou**  
 Director of School Improvement  
**Peter Orne**  
 Business Manager

**BUDGET COMMITTEE MEETING - AGENDA**  
**TUESDAY, DEC 12TH 5:15PM – 6:30PM**

**BOARD ROOM – SOUTH SCHOOL**

<b>Committee</b>	<b>Committee &amp; Admin. Liaison</b>	<b>Committee or Visitors</b>
<input type="checkbox"/> Kelli McCannell, Chair	<input type="checkbox"/> Loren Andrews, Board Chair	<input type="checkbox"/> Janet Corcoran, Special Ed
<input type="checkbox"/> Paul Coster	<input type="checkbox"/> Max Black, Admin Liaison	
<input type="checkbox"/> Mark Lewis	<input type="checkbox"/> John McDonald, Superintendent	
<input type="checkbox"/> Sarah Post		
<b>Time IN:</b>		
<b>Time OUT:</b>		

**Presentation**

- Budget Process Timeline

**New Business**

1. Goals of the Committee – What do YOU want to see in the FY24 budget?
2. Discuss reporting needs and wants from the committee.
3. YTD Expenditure Review
4. Status Quo staffing and ESSER absorption.

**Other - Time Permitting**

1. Facilities Discussions
2. Potential CapEx projects for FY24

**Future Agenda Items (submit to Kelli)**

**Adjourn**

**Next Meeting: Discuss best options and set a date.**